Coolin Sewer District Special Meeting Minutes Budget Hearing August 22, 2025

The Coolin Sewer District Board of Directors met on August 22, 2025, at the Inn at Priest Lake. Those present were Paul LaCasse, Jim Morse, Josh Christensen, and Jake Copeland. Also present were Chris Morris, Skyler Day, and Jordan Brooks. Community members present were Bill Papesh and David Solberg. Jake called the meeting to order at 10:00am.

INTRODUCTION

Jake started the meeting with an update on where the District is financially. He noted that current bank account balances as of July 2025 totaled \$878,695.00. In July of 2024 the bank account balances totaled \$779,447.00. He also stated that as voted on in September of 2024, the rates did increase to \$93.75/month per ER (\$281.25/quarter) on March 1, 2025, which has helped to increase reserve funds for improvements, however it is still essential to continue with the 3-year increase plan. The second increase will take effect on March 1, 2026, and rates will increase to \$117.19/month per ER (\$351.56/quarter).

Jake noted that much of the budget goes toward the annual IDEQ loan, but after the final payment in July 2026, the District can allocate more funds for improvements.

PUBLIC COMMENT

Bill Papesh gave kudos to the Board and thanked them for their continued commitment to the District and community. His only comment/recommendation would be to provide year-to-date numbers for the current year's budget when discussing the preliminary budget next year.

David Solberg had no comments.

ADJOURNMENT

Paul motioned to adjourn the meeting at 10:23am. The motion was seconded by Josh and carried.

Submitted by,
Jordan Brooks
Clerk | Treasurer
Coolin Sewer District

Coolin Sewer District

Meeting Sign in Sheet

8/22/25

Print your first and last name below. Thank you!

Budget Hearing

1. TS. 71 PAPESIX 2. DAVID SOLBERG

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